

Technical Center Allowable Tuition Rate Discussion

Calculation of Maximum Tuition Rate

Title 16 V.S.A. § 836(a) requires that the Commissioner provide the calculated Allowable Tuition Rate (Net Cost per Pupil) on or before November 1. The calculation summarized in this report applies to technical education tuition fees that were charged or paid for the 2005-2006 School Year. This report does not apply to tuition that may be charged for regular or special education.

Tuition Overcharges and Undercharges

Title 16 V.S.A § 836 requires that each receiving district determine whether it billed any sending district for tuition charges more than three percent in excess of the calculated Allowable Tuition Rate and credit or refund the amount overcharged.

A district that determines it has undercharged a sending district in an amount three percent or more than the Allowable Tuition Rate may bill the sending district the amount of the undercharge.

If any district finds that an error has been made in the data it provided, the impact of that error should be considered when determining any refund required.

Technical Center Allowable Tuition Rate Definitions

Column 1: Current Instructional Expenditures. Consists of expenditures reported in the following functions:

Function 1000 – Direct Instruction

Function 2000 – Support Services

Function 4000 – Facilities Acquisition and Construction

Functions 5100, 5310, 5350, 5390 – Debt Service and Fund Transfers

Column 2: Offsetting Revenues. Consists of revenues that offset some of column 1. Included are all revenue codes except 1352, 1355, and 3113 – vocational tuition received from Vermont LEAs, the capital debt portion of vocational tuition received from Vermont LEAs, and the State Education Spending Grant for Technical Centers.

Column 3: Expenditures net of Offsetting Revenues. Column 1 minus column 2.

Column 4: Adjustment for Future Revenues and Expenditures. Technical centers may receive revenues that are intended for a future school year, but reported in the current school year. They may also report expenditures that are intended for a future year. These revenues and expenditures should not affect the allowable tuition calculation, and are reported here so they can be taken into account in the calculation.

Column 5: Expenditures net of Adjusted Revenues. Column 3 minus Column 4.

Column 6: 6 Semester Average of Full-Time equivalent students. The six semester average of full-time equivalent students as reported by the technical centers to the Department of Education.

Column 7: Technical Center Allowable Tuition. Column 5 divided by column 6.

Allowable Tuition Calculation for Technical Centers - 2005-2006 school year

Technical Center	Current Instructional Expenditures	Revenues (net of revenue codes 1352, 1355, and 3113)	Total Expenditures net of non-1352/ 1355/ 3113 revenues	Adjustment for future revenues and expenditures	Total expenditures net of adjusted revs and exps	6 semester average of Full Time Equivalent students	Allowable Tuition
	(1)	(2)	3 = (1 - 2)	(4)	5 = (3 - 4)	(6)	(5 / 6)
V001 Patricia A. Hannaford Career Center	2,897,460	722,737	2,174,722	0	2,174,722	161.66	13,452
V002 Barre Technical Center	2,270,493	781,194	1,489,299	0	1,489,299	165.19	9,016
V003 Northwest Technical Center	1,715,713	547,948	1,167,765	0	1,167,765	129.34	9,029
V004 Burlington Technical Center	2,497,798	883,855	1,613,943	0	1,613,943	175.41	9,201
V005 Cold Hollow Career Center	757,539	254,330	503,209	1,638	501,571	47.21	10,624
V006 Essex Technical Center	5,748,239	1,231,388	4,516,850	0	4,516,850	338.87	13,329
V008 Green Mountain Technology and Career Center	2,259,165	703,272	1,555,893	0	1,555,893	173.30	8,978
V009 Southwest Vermont Career Development Center	2,793,829	798,793	1,995,036	0	1,995,036	185.89	10,732
V010 North Country Career Center	2,160,650	653,070	1,507,580	0	1,507,580	164.64	9,157
V011 River Bend Career and Technical Center	1,669,874	879,514	790,360	0	790,360	109.34	7,228
V012 Randolph Area Vocational Center	2,481,836	755,503	1,726,333	0	1,726,333	156.21	11,051
V013 Stafford Technical Center	3,626,943	1,293,452	2,333,491	0	2,333,491	251.76	9,269
V014 Windham Regional Career Center	2,847,897	780,514	2,067,383	0	2,067,383	183.15	11,288
V016 River Valley Technical Center	2,375,979	1,011,678	1,364,301	19,927	1,344,374	149.18	9,012
V007 Hartford Area Career and Technology Center - non VT	2,449,596	381,445	2,068,151	0	2,068,151	191.93	10,776
V007 Hartford calc. for Vermont revs (3305)-in state only		298,361				123.81	8,366 *

* Vermont allowable tuition for Hartford is calculated by taking the total allowable tuition and subtracting the additional Vermont Revenues divided by Vermont pupils